

15/8/2016



## UN Development Programme Tunisia - Tunis

**Project:** 00096800  
**Project Title:** Strengthening Public Accountability in Tunisia  
**Start Year:** 2016  
**End Year:** 2019  
**Implementing Partner:** UNDP  
**Responsible Parties:** UNDP  
**Revision Type:** Project Approval

Budget (US\$) as of Last Revision on 15-August-2016		
Donor	Fund	Amount
KOICA	30000 Programme Cost Sharing	444,240.00
Total Budget ( 2016 and Beyond )		444,240.00
Total Utilization ( 2015 and Prior )		0.00
Project Total		444,240.00
Unprogrammed/Unfunded		0.00

**Project Description:**

Introduction du plan de travail pour 2016 suite à la réception de la première tranche des fonds de 444.240 USD

Agreed by: El Kebir Mdarhri Alaoui

Agreed by:

Agreed by:

Agreed by:



**Annual Work Plan**

Tunisia - Tunis

Project: 00096800

Project Title: Strengthening Public Accountability in Tunisia

Year: 2016

Report Date: 15/8/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00100707 Strengthening Democratic Gover	Enhance the INLUCC's capa	1/7/2016	31/7/2019	UNDP	30000	KOICA	75700	Training, Workshops and Confe	35,000.00	
					30000	KOICA	75100	Facilities & Administration	10,400.00	
					30000	KOICA	71300	Local Consultants	55,000.00	
					30000	KOICA	72100	Contractual Services-Companies	40,000.00	
	Government's capacity to m		1/7/2016	31/7/2019	UNDP	30000	KOICA	75100	Facilities & Administration	9,200.00
						30000	KOICA	72100	Contractual Services-Companies	50,000.00
						30000	KOICA	71200	International Consultants	20,000.00
						30000	KOICA	75700	Training, Workshops and Confe	30,000.00
	ISF accountability mechanis		1/7/2016	31/7/2019	UNDP	30000	KOICA	71300	Local Consultants	15,000.00
						30000	KOICA	71300	Local Consultants	10,000.00
						30000	KOICA	75100	Facilities & Administration	1,747.00
						30000	KOICA	75700	Training, Workshops and Confe	11,833.00
	Local/municipal accountabili		1/7/2016	31/7/2019	UNDP	30000	KOICA	71300	Local Consultants	32,500.00
						30000	KOICA	61300	Salary & Post Adj Cst-IP Staff	25,000.00
30000						KOICA	75100	Facilities & Administration	7,400.00	
30000						KOICA	72100	Contractual Services-Companies	35,000.00	
National Anti-Corruption Aut		1/7/2016	31/7/2019	UNDP	30000	KOICA	75700	Training, Workshops and Confe	21,000.00	
					30000	KOICA	71200	International Consultants	20,000.00	
					30000	KOICA	71300	Local Consultants	11,000.00	
					30000	KOICA	75100	Facilities & Administration	4,160.00	
<b>TOTAL</b>								<b>444,240.00</b>		
<b>GRAND TOTAL</b>								<b>444,240.00</b>		